



ROOM 219
JUNE 20, 2017



**Meeting Agenda of the Hudson Area Joint Library Board of Trustees
June 20, 2017, 6:30 PM *2017 ANNUAL MEETING*
Hudson Area Public Library
700 First Street, Hudson WI 54016**

1. Call to Order
2. Roll call, certification of quorum, certification of compliance with WI open meeting laws and public records laws, introduction of visitors and guests.
3. **ACTION ITEM:** ADJOURNMENT OF THE MAY 16, 2017 MEETING
4. **ACTION ITEM:** Approval of Consent Agenda Items
 - a. *Approve meeting Agenda*
 - b. *Disposition of Minutes from April 18, 2017 Board meeting and of any intervening special meetings*
 - c. *Discussion and possible action on invoices that are not regularly recurring or are not within the 2017 Budget vs. Actual to Date*
 - d. *Discussion and possible action on regularly recurring expenditures that are within the Board approved 2017 budget*
 - e. *Discussion and possible action on 2016 and 2017 budget comparison*
5. Citizen Comments
6. Presentations by supporting organizations
 - a. Friends of the Library
 - b. Library Foundation
7. President's comments, reports, and requests for action
 - a. Municipalities presentations update, discussion, and possible action.
8. Director's Report, Statistics, and requests for action
 - a. Presentation of monthly report
 - b. Presentation of monthly statistics
9. **ACTION ITEM: ANNUAL MEETING BUSINESS**
 - a. Set board meeting schedule for 2017 – 2018
 - b. Committee Appointments for 2017 – 2018
 - c. Establish 2018 Budget Time Line
10. **ACTION ITEM:** Finance Committee report
 - a. Recommend approval to expend Hudson Hospital Foundation Grant of \$5,000
11. Other business
12. Board comments and items for future agendas
13. **ACTION ITEM:** Adjournment

Board of Trustees Members: Rich O'Connor (Pres.), Curt Weese, Paul Berning, Katie Coppenbarger, Dave Ostby, Marion Shaw, (V. Pres.) Jim Schrock, and Barbara Peterson.

Emailed to Joint Municipalities and Board Members: June 13, 2017 and Emailed to Media: June 13, 2017

NOTE: Some Agenda items may be taken up earlier in the meeting, or in a different order than listed. Upon reasonable notice, an interpreter or other auxiliary aids will be provided at the meeting to accommodate the needs of the public. Please contact the Library Director at 715-386-3101 ext. 105



Meeting Agenda of the Hudson Area Joint Library Board of Trustees
April 18, 2017, 6:30 PM
Hudson Area Public Library
700 First Street, Hudson WI 54016

1. Call to Order at 6:40 p.m. by Marion Shaw
2. Roll call, certification of quorum, certification of compliance with WI open meeting laws and public records laws, introduction of visitors and guests.
 Present: Berning, Coppenbarger, Peterson, Shaw, and Weese. Staff present: Tina Norris, Director. Board members absent: Rich O'Connor, Dave Ostby, and Jim Schrock. Others present: Joyce Law and Chris Rivard, Friends of the Library; Wayne Haut, St. Croix County Historical Society

3. **ACTION ITEM:** Approval of Consent Agenda Items
 - a. *Approve meeting Agenda*
 - b. *Disposition of Minutes from March 21, 2017 Board meeting and of any intervening special meetings*
 - c. *Discussion and possible action on invoices that are not regularly recurring or are not within the 2017 Budget vs. Actual to Date*
 - d. *Discussion and possible action on regularly recurring expenditures that are within the Board approved 2017 budget*
 - e. *Discussion and possible action on 2016 and 2017 budget comparison*

ACTION TAKEN:

Motion to approve consent agenda by: Peterson

Second by: Coppenbarger

Discussion: NONE

Vote taken: 5 Ayes; 0 Nays MOTION APPROVED

4. Citizen Comments: Wayne Haut provided a brief update on the status of the Hudson Bank stained glass window and will be scheduled for next month's board meeting for an official update and potential action.
5. Presentations by supporting organizations
 - a. Friends of the Library: Joyce Law provided an update on FOL activities including the Family Fresh receipt update, book sale coming May 1-6 followed by the bag sale, and the Sole Hope project—With Love Hudson.
 - b. Library Foundation: Joyce Law provided an update on the Foundation's meeting on April 12 noting the formation of a Marketing committee; Peterson noted the Foundation's orientation for new board members, which was held in March, was a great success and vital to the development of new board members. Orientation included a library tour, as well as presentations from the FOL representative, Peterson gave a presentation representing the Board, and Susie Gilbert and Sam Cari presented the Foundation background and current strategic plan.
6. President's comments, reports, and requests for action: NO REPORT
 - a. Municipalities presentations update, discussion, and possible action.
7. Director's Report, Statistics, and requests for action

- a. Presentation of monthly report
- b. Presentation of monthly statistics
- c. Presentation of Space Assessment and Recommendation

Norris presented the monthly report and statistics, as well as a presentation on the space assessment. The final recommendation is to hire a consultant to determine options for moving forward, as well as cost and feasibility. This will be discussed and action taken at a future board meeting.

8. **ACTION ITEM:** Finance Committee report
Recommend acceptance and approve expenditure of the following grants from the Hudson Area Library Foundation:
 - a. Adult Programming grant of \$2,000;
 - b. Summer Reading Program grant of \$5,000;
 - c. *1,000 Books before Kindergarten* grant of \$700**ACTION TAKEN:**
Motion to approve acceptance and expenditure of the grants listed above in items a, b, and c by: Peterson
Second by: Coppenbarger
Discussion: Weese questioned recommendation from Finance committee.
Peterson noted her motion is to approve the grants and expenditures, not the recommendation.
Vote taken: 5 Ayes; 0 Nays; Motion Approved
9. Other business: Discussed examples of a quorum; Noted that the board has been invited to attend Staff Appreciation Breakfast- a notice of possible quorum but no official actions will be taken will be posted.
10. Board comments and items for future agendas: Put St. Croix County Historical Society on next month's agenda
- 11.
12. **ACTION ITEM:** Adjournment

ACTION TAKEN:
Motion to adjourn by: Weese
Second by: Peterson
Vote Taken: UNANIMOUS Approval; MOTION CARRIED

Respectfully Submitted,

Tina L Norris

Tina L. Norris
Director

FINANCIAL REPORT

June 20, 2017

Financial Report for May 1 - 31, 2017

Tina Norris, Director

January - December 2017

Actual vs. Budget	Code	Budget	Approved/ Actual	January	February	March	April	May	June	July	August	September	October	November	December	Actual to Date	Amount Remaining	Percent Remaining
Revenue																		
Library Revenues: Fees & Fines	46111	36,000		2,034	3,453	2,473	2,511	2,480								12,951	-23,049	-64%
City of Hudson	47301	317,310		173,655	0	0										173,655	-143,655	-45%
Village of N. Hudson	47302	84,084			43,187	0										43,187	-40,897	-49%
Town of Hudson	47303	197,340		0	0	101,601										101,601	-95,740	-49%
Town of St. Joseph	47304	86,374				43,187										43,187	-43,187	-50%
General Govt. Revenue	47310	0				0										-	0	
St. Croix County	47311	54,146			54,186	0										54,186	40	0%
Other Counties	47311	6,436		3,359	3,077	0										6,436	0	0%
Interest	48100	1,500			0	0										-	-1,500	
Net change in market value	48120			3,986		0										3,986		
Donations - Other	48500			20,294	10,364	2,700										33,358	33,358	
Donation-Literacy Program	48561	0														-		
Donations - History Collection	48562	0														-	0	
Donation - Grant FOL	48563															-	0	
Miscellaneous Revenues	48600	0					1									1	1	
Total Revenue		783,190		203,328	114,267	149,961	2,511	2,480	0	0	0	0	0	0	0	472,547	-314,629	-40%
Staff Compensation																		
Full Time Salaries	121	164,404		9,355	12,429	11,834	12,973	12,397								\$ 58,988	-105,416	-64%
Overtime Salaries	122	0				0										\$ -	0	
Part Time Salaries	125	205,166		11,108	15,562	15,922	15,050	16,277								\$ 73,919	-131,247	-64%
FICA	151	28,500		1,495	2,047	2,043	2,036	2,136								\$ 9,757	-18,743	-66%
Pension	152	21,020		1,184	1,598	1,598	1,601	1,619								\$ 7,601	-13,419	-64%
Health Insurance	154	79,500		11,950	5,387	5,789	5,363	5,400								\$ 33,889	-45,611	-57%
Life Insurance	155	0		0												\$ -	0	
																\$ -	0	
Staff Compensation Subtotal		498,590		35,092	37,024	37,186	37,023	37,830	0	0	0	0	0	0	0	\$ 184,155	-314,435	-63%

January - December 2017

2016 Actual vs. Budget	Code	Budget	January	February	March	April	May	June	July	August	September	October	November	December	Actual to Date	Amount Remaining	Percent Remaining
General Operating Expenses																	
Hudson Finance/Personnel Fee	213	14,027	1,146	1,146	1,146	1,146	1,146								5,730	8,297	59%
IFLS-operating/maintenance	216	34,822	34,822	0	0	0	0								34,822	0	0%
IFLS-addl courier/self check	217	2,512	2,540	0	0	0	0								2,540	-28	-1%
IFLS-catalogging	218	24,726	0	0	0	0	0								-	24,726	100%
Telephone	225	1,200	0	55	94	48	10								207	993	83%
Contracted Maint. & Repair	249	600		0	0	0									-	600	100%
Programming - Adult	294	4,625	150	2,041	910	458									3,559	1,066	23%
Programming - Children	295	4,545		180	1,270	727	881								3,058	1,487	33%
Maintenance Agmt/Leases	298	9,000		822	159	124	1,049								2,154	6,846	76%
Contract Services	299	1,500	0		0										-	1,500	100%
Subtotal Contract Services		97,557	38,658	4,244	3,579	2,502	3,086	0	0	0	0	0	0	0	52,070	45,487	
Postage	311	2,000	0	58	0		0								58	1,942	97%
Office Supplies	312	7,100		435	8		1,190								1,633	5,467	77%
Memberships	324	500	0	0	0										-	500	100%
Advertising	326	350	0	0	0										-	350	100%
Staff Development	338	1,600	0	0	6										6	1,594	100%
Maint & Repair Supplies	357	750	37	0	0		37								74	676	90%
Technology	396	18,679		1,454	2,371		1,396								5,221	13,458	72%
Activity Supplies	399	1,000		265	63		97								425	575	58%
Subtotal: Supplies & Expenses		31,979	37	2,212	2,449	0	2,720	0	0	0	0	0	0	0	7,418	24,561	
Books	395	66,000	1,374	8,244	4,371		4,419								18,408	47,592	72%
Periodicals	397	6,000	238	427	56		0								721	5,279	88%
Audio-Visual	398	18,500	0	3,462	117		1,156								4,735	13,765	74%
Subtotal: Library Materials		90,500	1,612	12,132	4,544	0	5,575	0	0	0	0	0	0	0	23,864	66,636	
Ins. Workers Comp	510	1,100	772		0		0								772	328	
Ins. Public Liab.	511	1,500	1,694		0		0								1,694	-194	-13%
Ins. Public Officials	513	2,150	2,079		0		0								2,079	71	3%
Ins. Property Ins.	517	1,600	0		0	1,850									1,850	-250	-16%
Bld. Occupancy Exp.	532	139,766	11,475	11,475	11,475	11,475	11,475								57,375	82,391	59%
Subtotal: Fixed Expenditures		146,116	0	16,020	11,475	11,475	13,325	11,475	0	0	0	0	0	0	63,770	82,346	
General Operating Subtotal		366,152	96,634	48,652	32,620	18,329	34,236	0	0	0	0	0	0	0	230,472	135,680	37%
Total Expenses		864,742	131,727	85,677	69,806	55,352	72,066	0	0	0	0	0	0	0	414,627	450,115	52%
NET REVENUE (EXPENSE)		-81,552	71,601	28,590	80,155	-52,841	-69,586	0	0	0	0	0	0	0	57,920	(139,472)	
Less Donation Revenues			0	0	0	0									-	-	
Add Donation Expenditures			0	0	0	0									-	-	
OPERATING REV. (EXP)		-81,552	71,601	28,590	80,155	-52,841	-69,586	0	0	0	0	0	0	0	57,920	-139,472	

January - December 2017

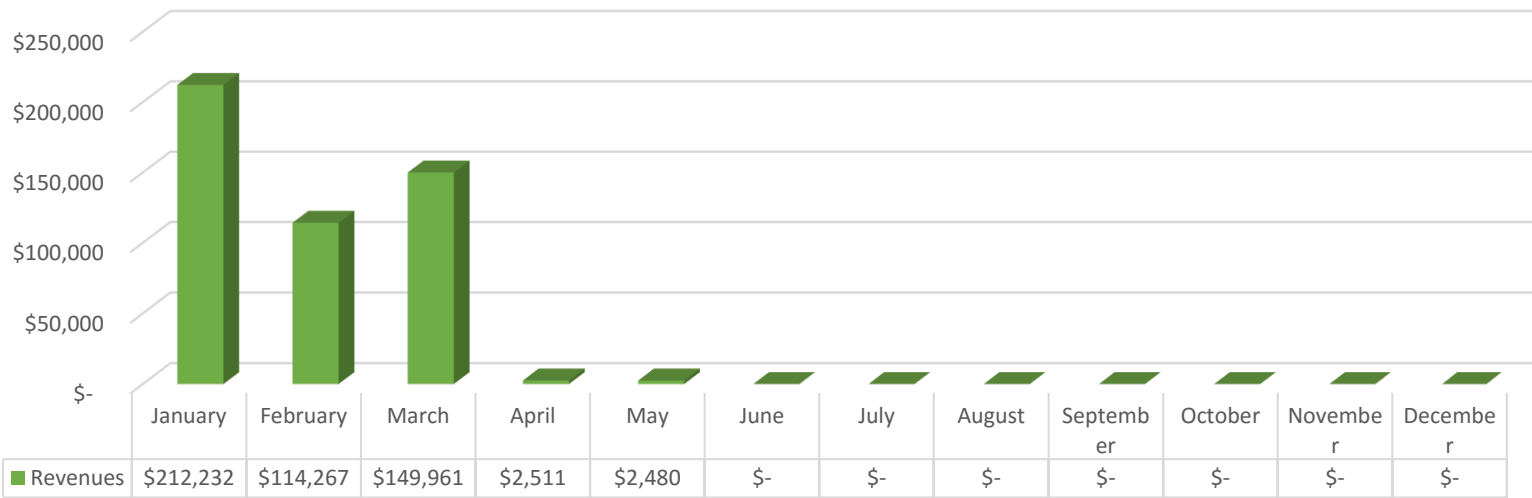
Capital Expenditures		Budget	January	February	March	April									Actual to Date	Amount Remaining	Percent Remaining
Donations Cash Accounts	11381																
Cash Balance - beginning															-		
Donation - Private Org/Ind	48500	13,566													13,566		
Interest earnings															-		
Less transfer to Library operating															-		
Less expenditures from donations															-		
Cash Balance - end		13,566	0	0	0	0									13,566		

History Collection Account	11385																
Cash Balance - beginning															-		
Donations - History Collection	48562	164													164	164	
Interest Earned															-		
Less expenditures from donations															-		
Cash Balance - end		164	0	0	0	0									164		

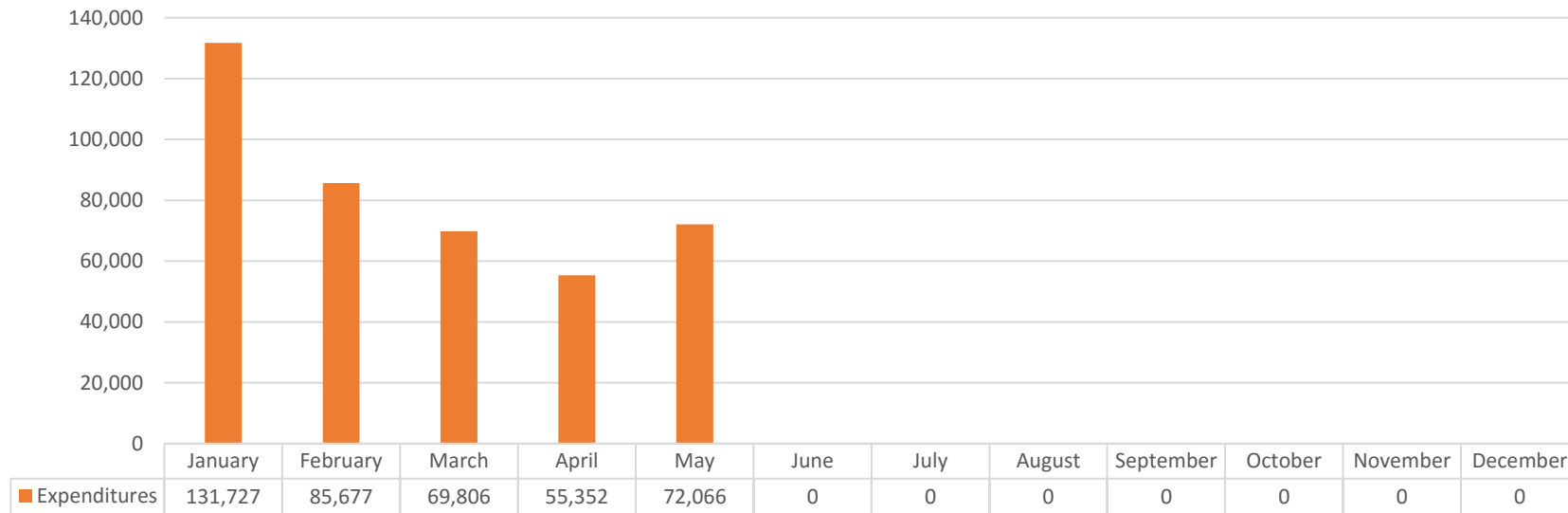
2017 Budget Overview Year-to-Date	2017 Working Budget	May-17	Year-to-date	Amount Remaining	% Remaining
REVENUES					
Library Revenue	\$ 36,000	\$ 2,480	\$ 12,951	\$ 23,049	64%
City of Hudson	\$ 347,310	\$ -	\$ 173,655	\$ 173,655	50%
Village of North Hudson	\$ 84,084	\$ -	\$ 43,187	\$ 40,897	49%
Town of Hudson	\$ 203,201	\$ -	\$ 101,601	\$ 101,601	50%
Town of St. Joseph	\$ 86,374	\$ -	\$ 43,187	\$ 43,187	50%
St. Croix County	\$ 54,146	\$ -	\$ 54,186	\$ (40)	0%
Other Counties	\$ 6,436	\$ -	\$ 6,436	\$ 0	0%
Other Revenue	\$ 1,500	\$ -	\$ 3,987	\$ -	0%
Grant Funds	\$ 33,358	\$ -	\$ 33,358	\$ -	
Total Revenues	\$ 852,409	\$ 2,480	\$ 472,547	\$ 382,349	45%
	Budget	May-17	Year-to-date	Amount Remaining	
EXPENDITURES					
Personnel	\$ 498,590	\$ 37,517	\$ 184,155	\$ 314,435	63%
Library Materials	\$ 89,626	\$ 5,575	\$ 23,864	\$ 65,762	73%
Contractual Services	\$ 104,757	\$ 3,086	\$ 52,070	\$ 52,687	50%
Supplies & Expenses	\$ 30,724	\$ 2,720	\$ 7,418	\$ 23,306	76%
Fixed Charges	\$ 146,116	\$ 11,475	\$ 63,770	\$ 82,346	56%
General Operating Expense Total	\$ 869,813	\$ 60,373	\$ 331,276	\$ 538,537	62%
Ending Balance	\$ (17,404)	\$ (57,893)	\$ 141,271		

Notes: In order to provide an accurate picture of revenue and spending, this overview reflects actual revenues and expenditures that have been approved or are pending approval.

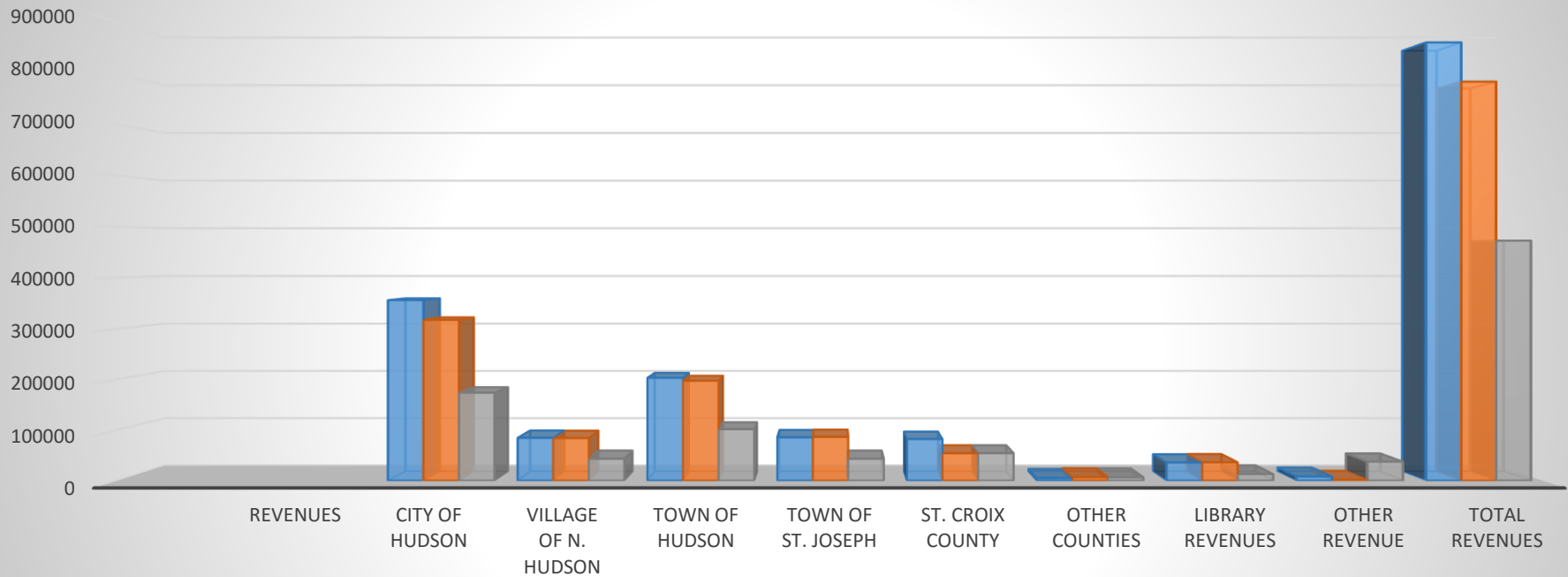
Revenues



Expenditures by Month 2017

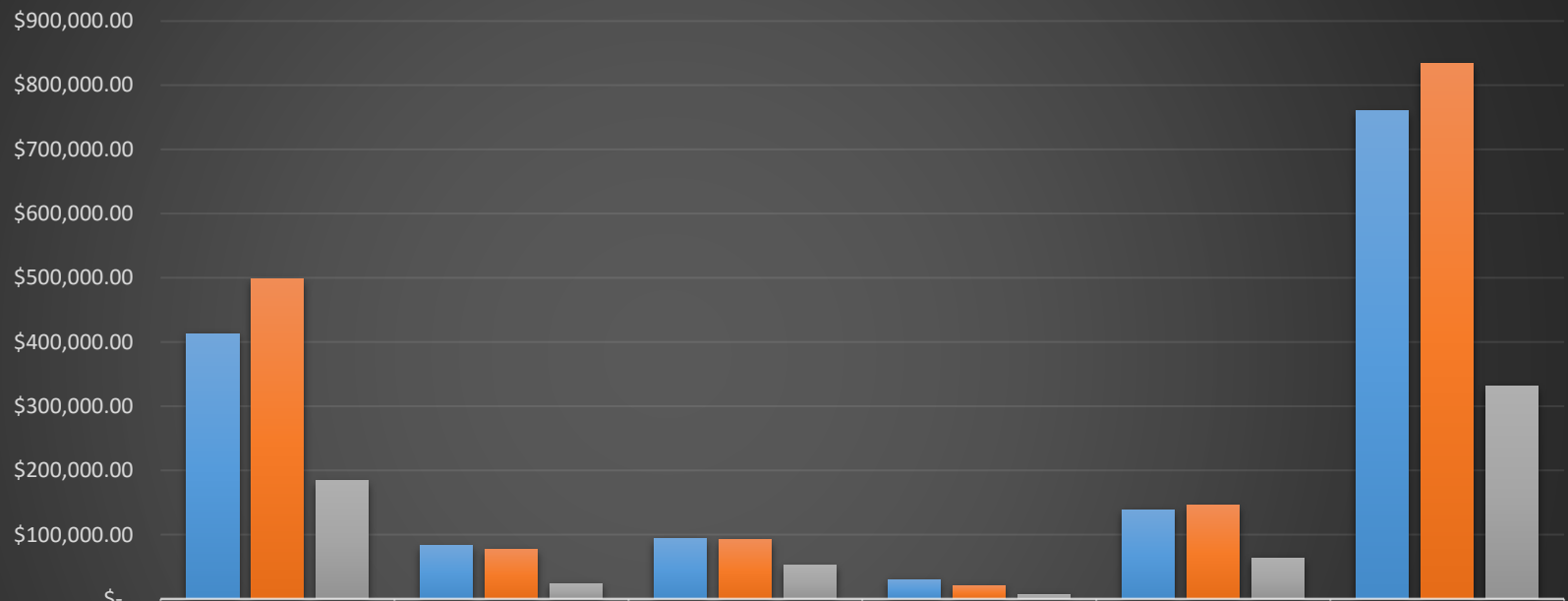


Revenue Analysis



	REVENUES	City of Hudson	Village of N. Hudson	Town of Hudson	Town of St. Joseph	St. Croix County	Other Counties	Library Revenues	Other Revenue	Total Revenues
■ 2016 ACTUAL		\$356,031.00	\$84,475.00	\$203,201.00	\$85,546.00	\$82,125.00	\$5,169.00	\$35,554.00	\$8,223.00	\$860,324.00
■ 2017 APPROVED BUDGET		\$317,310.00	\$84,084.00	\$197,340.00	\$86,374.00	\$54,146.00	\$6,766.00	\$36,000.00	\$1,500.00	\$783,520.00
■ 2017 Year-to-Date		\$173,655.00	\$43,187.00	\$101,601.00	\$43,187.00	\$54,186.00	\$6,436.00	\$12,951.00	\$37,345.00	\$472,548.00

Expenditure Analysis



	Personnel	Library Materials	Contractual Services	Supplies & Expenses	Fixed Charges	General Operating Expense Total
■ 2016 ACTUAL	\$413,419.00	\$83,260.00	\$94,154.00	\$29,873.00	\$139,018.00	\$759,724.00
■ 2017 APPROVED BUDGET	\$498,590.00	\$76,632.00	\$91,887.00	\$20,800.00	\$146,116.00	\$834,025.00
■ 2017 Year-to-Date	\$184,155.00	\$23,864.00	\$52,070.00	\$7,418.00	\$63,770.00	\$331,277.00

HUDSON AREA LIBRARY
REVENUE EXPENDITURE COMPARISON

	Code	Budget	Year to Date		Variance from Prior Yr.		% of 2017 Budget
			May		\$	%	
			2017	2016			
Revenue							
Library Revenues: Fees & Fines	46111	36,000	\$ 12,951	\$ 14,740	\$ (1,789)	-12%	36%
City of Hudson	47301	317,310	\$ 173,655	\$ 356,031	\$ (182,376)	-51%	55%
Village of N. Hudson	47302	84,084	\$ 43,187	\$ 42,238	\$ 949		51%
Town of Hudson	47303	197,340	\$ 101,601	\$ 101,650	\$ (50)		51%
Town of St. Joseph	47304	86,374	\$ 43,187	\$ 42,773	\$ 414	1%	50%
General Govt. Revenue	47310	0	\$ -		\$ -		
St. Croix County	47311	54,146	\$ 54,186	\$ 77,352	\$ (23,166)		100%
Other Counties	47311	6,436	\$ 6,436	\$ 5,272	\$ 1,164	22%	100%
Interest	48100	1,500	\$ -		\$ -	#DIV/0!	0%
Net change in market value	48120		\$ 3,986	\$ 1,306	\$ 2,680		
Donations - Other	48500		\$ 33,358	\$ 61	\$ 33,297		
Donation-Literacy Program	48561	0	\$ -	\$ -	\$ -		
Donations - History Collection	48562	0	\$ -	\$ -	\$ -		
Donation - Grant FOL	48563		\$ -	\$ -	\$ -		
Miscellaneous Revenues	48600	0	\$ 1	\$ -	\$ 1		
Total Revenue		783,190	\$ 472,547	\$ 641,423	\$ (168,876)	-26%	60%
Staff Compensation							
Full Time Salaries	121	164,404	\$ 58,988	\$ 58,259	\$ 729	1%	36%
Overtime Salaries	122	0	\$ -	\$ -	\$ -		
Part Time Salaries	125	205,166	\$ 73,919	\$ 73,576	\$ 343	0%	36%
FICA	151	28,500	\$ 9,757	\$ 9,966	\$ (209)	-2%	34%
Pension	152	21,020	\$ 7,601	\$ 7,304	\$ 297	4%	36%
Health Insurance	154	79,500	\$ 33,889	\$ 34,907	\$ (1,018)	-3%	43%
Life Insurance	155	0	\$ -	\$ -	\$ -		
Staff Compensation Subtotal		498,590	\$ 184,155	\$ 184,012	\$ 143	0%	37%
General Operating Expenses							
Legal Fees	212	0	\$ -	\$ -	\$ -		
Hudson Finance/Personnel Fee	213	14,027	\$ 5,730	\$ 5,730	\$ -	0%	41%
IFLS-operating/maintenance	216	34,822	\$ 34,822	\$ 32,825	\$ 1,997	6%	100%
IFLS-addl courier/self check	217	2,512	\$ 2,540	\$ 2,512	\$ 28	1%	101%
IFLS-catalogging	218	24,726	\$ -	\$ -	\$ -		0%
Telephone	225	1,200	\$ 207	\$ 274	\$ (67)	-25%	17%
Contracted Maint. & Repair	249	600	\$ -	\$ -	\$ -		0%
Programming - Adult	294	4,625	\$ 3,559	\$ 317	\$ 3,242	1023%	77%
Programming - Children	295	4,545	\$ 3,058	\$ 420	\$ 2,638	628%	67%
Maintenance Agmt/Leases	298	9,000	\$ 2,154	\$ 1,437	\$ 717	50%	24%
Contract Services	299	1,500	\$ -	\$ -	\$ -		0%
Postage	311	2,000	\$ 58	\$ 656	\$ (598)	-91%	3%
Office Supplies	312	7,100	\$ 1,633	\$ 1,730	\$ (97)	-6%	23%
Memberships	324	500	\$ -	\$ 65	\$ (65)		0%
Advertising	326	350	\$ -	\$ -	\$ -		0%
Staff Development	338	1,600	\$ 6	\$ 390	\$ (384)		0%
Maint & Repair Supplies	357	750	\$ 74	\$ 79	\$ (5)	-7%	10%
Books	395	66,000	\$ 18,408	\$ 23,306	\$ (4,898)	-21%	28%
Technology	396	18,679	\$ 5,221	\$ 2,291	\$ 2,930	128%	28%
Periodicals	397	6,000	\$ 721	\$ 300	\$ 421		12%
Audio-Visual	398	18,500	\$ 4,735	\$ 3,172	\$ 1,563	49%	26%
Activity Fund	399	1,000	\$ 425	\$ 125	\$ 300		42%
Ins. Workers Comp.	510	1,100	\$ 772	\$ 850	\$ (78)	-9%	70%
Ins. Public Liab.	511	1,500	\$ 1,694	\$ 250	\$ 1,444	578%	113%
Ins. Public Officials	513	2,150	\$ 2,079	\$ 2,052	\$ 27	1%	97%
Ins. Property Ins.	517	1,600	\$ 1,850	\$ 1,520	\$ 330	22%	116%
Bld. Occupancy Exp.	532	139,766	\$ 57,375	\$ 57,375	\$ -	0%	41%
General Operating Subtotal		366,152	\$ 147,121	\$ 137,676	\$ 9,445	7%	40%
Total Operating Expenses		864,742	\$ 331,276	\$ 321,688	\$ 9,588	3%	38%
NET OPERATING REVENUE (EXPENSE)		-81,552	\$ 141,271	\$ 319,735	\$ (178,464)	-56%	



DIRECTOR'S REPORT & MONTHLY STATISTICS

May 1 - 31, 2017

Respectfully Submitted by:
Tina Norris, Director
June 20, 2017

Director's Report June 20, 2017

News & Updates:

- E-commerce, which provides all MORE libraries with the ability to accept credit card payments was down for approximately 8 weeks from mid-March until mid-May. The glitch was an easy fix once the issue was located. PayPal had made some changes that were not compatible with our ILS Sierra. It is fixed now, but it has affected the library revenue line.
- The Summer Reading Program is going very well. We have gone virtual for 2017 and patrons are loving it! Patrons can sign up and track their reading online (or they can pick up the paper version at the Library). The program is very interactive and does not require visits to the Library. There are a variety of interactive activities and challenges that are library and / or community focused, as well as individual challenges.
- We have had several classes visit the Library and the Youth Services staff (Mary & Nicole) have done some great presentations on all the great things the Library has to offer. Mary has done her annual school visits, which went very well.
- We have formed a partnership with the Hudson Area schools to take advantage of *Tumblebooks* special pricing offered to public libraries and schools that partner. This has provided us with an additional savings and extended our current subscription through June 2018. Our subscription usage has gone from 74 in April to 214 in May.
- The SCORE workshops that we offered January – March were very successful, and the SCORE representative has requested to partner with the Library in offering mentoring sessions to local businesses and entrepreneurs. The sessions will begin in September. They are considering offering some sort of “Lunch and Learn” sessions potentially, as well.
- We did not receive our full grant request amount from the Hudson Hospital Foundation, but we did receive a \$5,000 grant for Health and Wellness station in the Teen Area, a teen health & wellness database, and 2 iPads.

Events at the Library:

- June 1 -30: Serve Your Community Scavenger Hunt for Teens
- June Community Coffee Breaks:
 - June 9: Police Chief Marty Jensen
 - June 16: Fire Chief Scott St. Martin
 - June 23: Judge Sue Gherty
 - June 30: Building Inspector David Gray
- June 13: Magic of Isaiah
- June 14: Teen Chef Program
- June 17: Essential Oils 101
- June 17: Teen Book Club
- June 19: Young Writers' Workshop
- June 20: Rad Zoo (Reptile & Amphibian Discovery Zoo)
- June 20 Duct Tape Wallet Craft for Adults
- June 23: 4th Friday Family Film—*A Dog's Purpose*

From: Rhonda Petree <rhonda.petree@uwrf.edu>
Date: Wed, Jun 7, 2017 at 3:33 PM
Subject: RE: Comments on the Library
To: Mary Moriarty Davis <mmdavis@hudsonpubliclibrary.org>

Dear Library Board,

I would like to take this opportunity to express my sincere, overwhelming appreciation to the Library Director, Staff, and Board for creating so many literary experiences for library patrons. My family and I have been regular patrons of the library since moving to Hudson in 2003. In the past two years, the variety of programs and quality of marketing have been incredible! We don't even have enough time to participate in everything that we want to participate in! On Saturday my children and I signed up for the Summer Reading Program. My son LOVED the online platform with the avatar and adventure-theme. My kids both signed up for the reading groups. This past spring, we attended a showing of "Fantastic Beast and Where to Find Them" during the Hudson School District's spring break. I am so appreciative of all of the programs, the comfortable space, and more than anything the knowledgeable, competent, and kind staff. Our library is a jewel of our community.

Sincerely,

Rhonda Petree
Hudson, WI

Rhonda Petree
English Language Transition Program Director
231 Kleinpell Fine Arts
715.425.4520

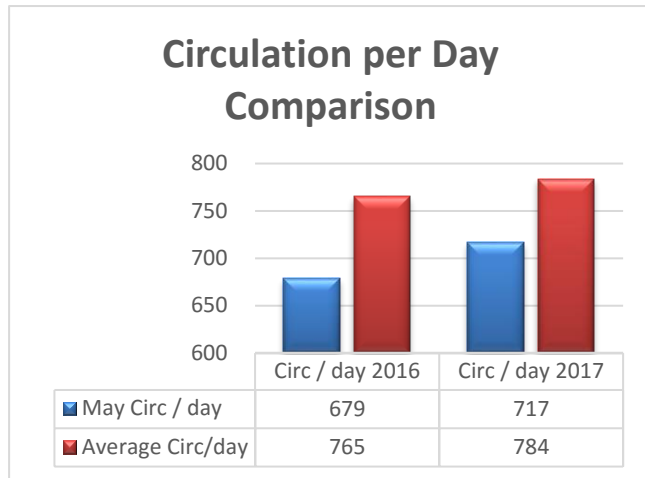
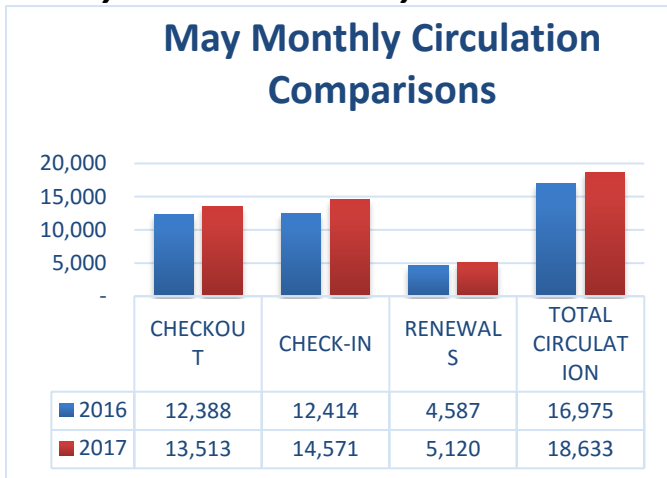
May 2017 Statistics

Statistical Summary for May

May	2017	2016	Year-to-date 2017
Check-outs	13,513	12,388	74,813
Check-ins	14,571	12,414	73,803
Renewals	5,120	4,587	24,032
Total Circulation	18,633	16,975	98,845
Items Borrowed	3,926	3,450	20,229
Items Loaned	3,848	2,255	22,660
New Patrons	100	65	459
Items Added	542	606	2,842
Pharos	938	877	4,709
Wireless	5,613	2,016	28,765
Digital Circulation	3,018	2,799	14,816
Website Visits	4,639	5,177	29,768
Facebook Posts	17	42	90
Facebook Likes	1,123	956	3,274
Children's Programs	32		148
Children's Program Attendance	1615	1902	2859
Teen Programs	6	3	24
Teen Program Attendance	21	43	74
Adult Programs	11	7	73
Adult Program Attendance	43	176	396
Meeting Room Usage	454	305	2,928
Visitors	9,942	9,678	41,613
Cardholders	16,214	16,153	15,972

Circulation Summary YTD 2017

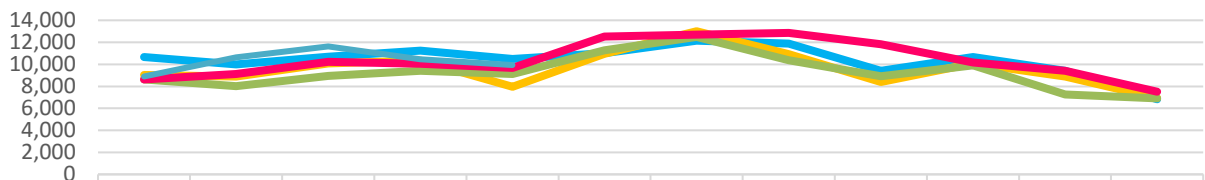
Yearly Circulation Activity



Library Visitors

	MONTHLY VISITOR COUNT	AVERAGE PER DAY	NUMBER OF DAYS OPEN	VISITORS	Monthly Average	Daily Average
January	8,896	356	25	2011 (April-December)	13,374	533
February	10,641	443	24	2012	11,902	502
March	11,629	410	27	2013	10,369	493
April	10,447	433		2014	10,206	493
May				2015	9,483	438
June				2016	10,392	415
July				2017	10,311	403
August						
September						
October						
November						
December						

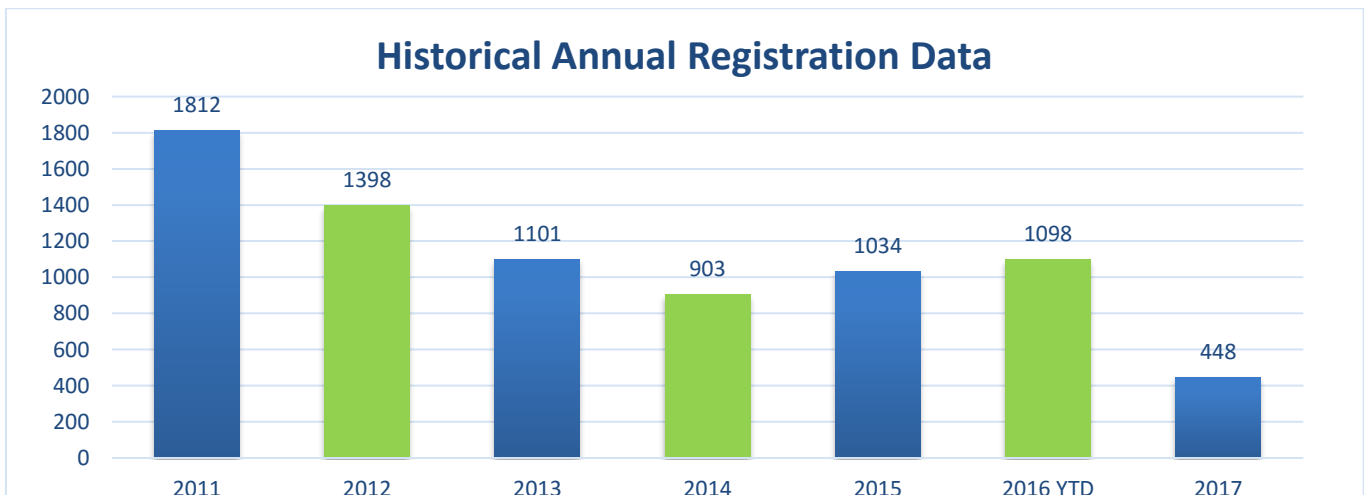
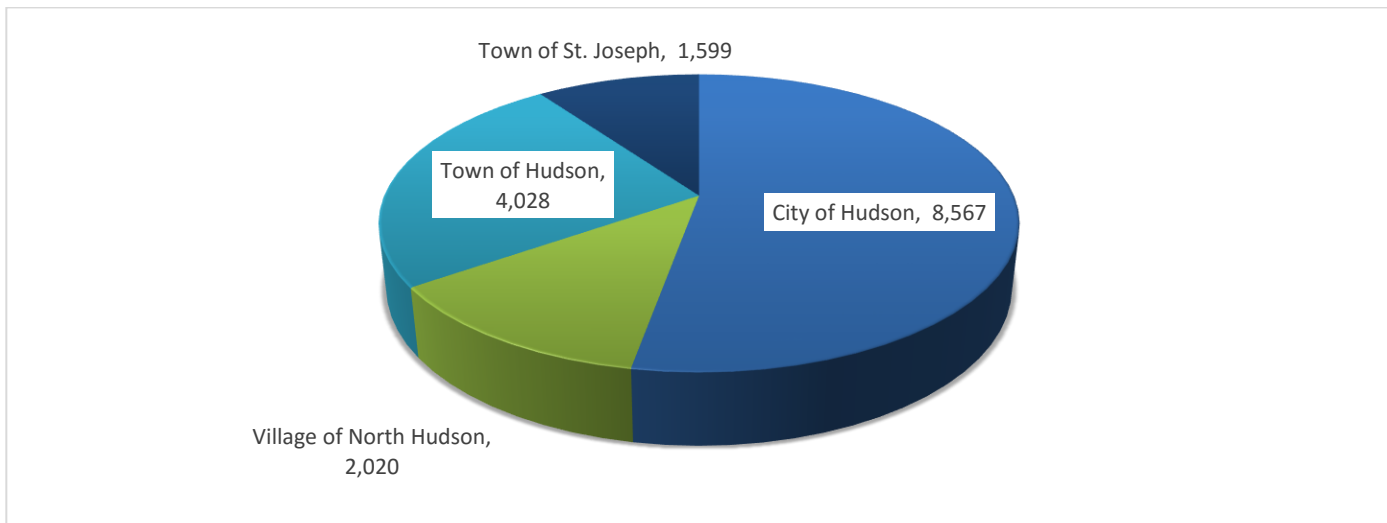
Comparison of Visitors 2013-2017



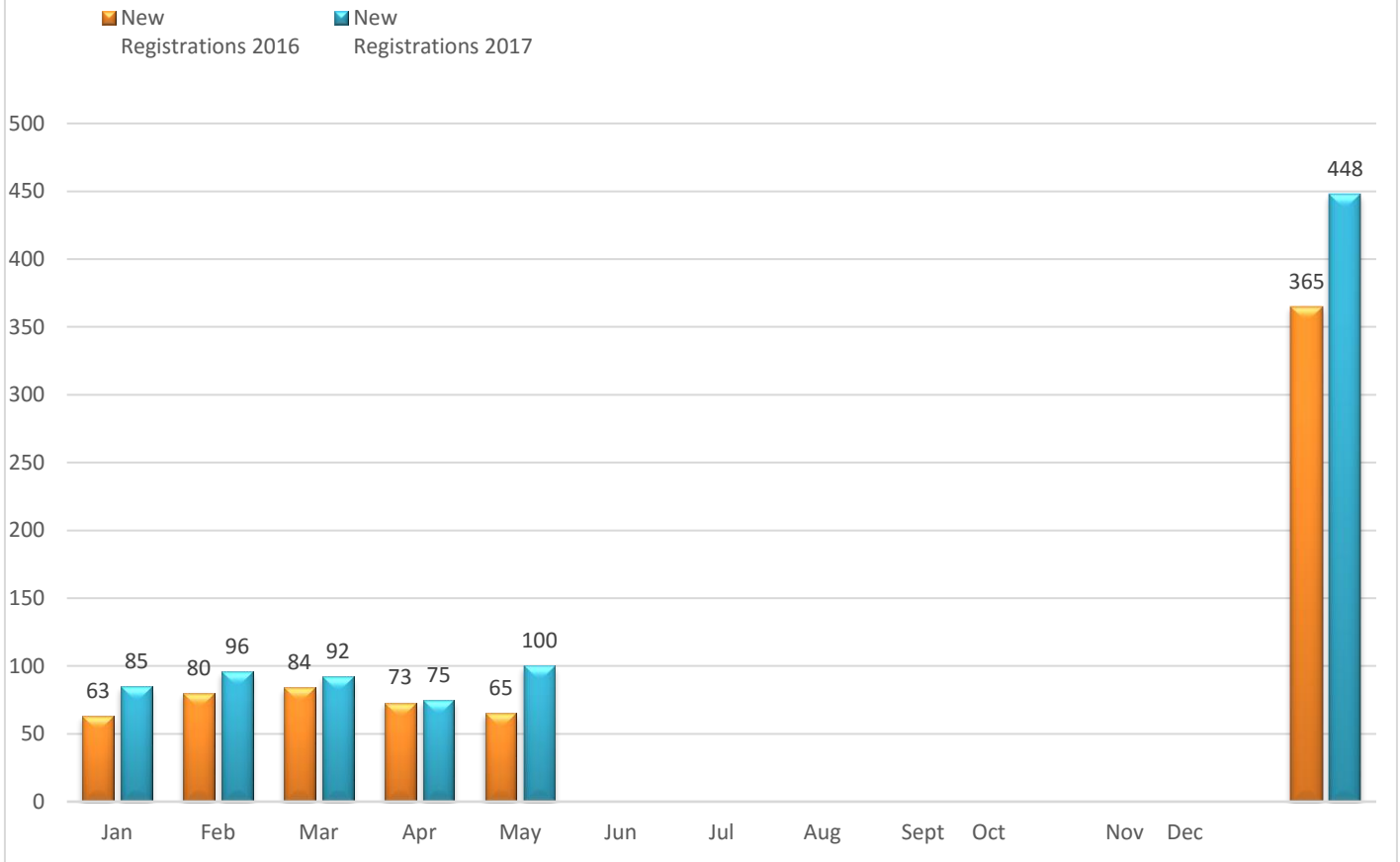
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Visitor Counts 2013	10,658	9,999	10,693	11,251	10,477	11,014	12,150	11,871	9,415	10,671	9,399	6,826
Visitor Counts 2014	9,032	8,879	10,088	10,331	7,970	10,947	13,007	10,916	8,407	10,081	8,883	6,935
Visitor Counts 2015	8,621	8,016	8,955	9,404	9,135	11,276	12,494	10,371	8,906	9,898	7,266	6,908
Visitor Counts 2016	8,627	9,125	10,228	10,064	9,678	12,519	12,702	12,856	11,823	10,173	9,401	7,513
Visitor Counts 2017	8,896	10,641	11,629	10,447	9,942							

Cardholders by Municipality

	City of Hudson	Village of North Hudson	Town of Hudson	Town of St. Joseph	Total	
2011	7,750	1,998	4,091	1,545	15,384	
2012	7,818	1,940	3,997	1,543	15,298	
2013	8,228	1,940	4,239	1,633	16,165	
2014	7,740	1,881	3,789	1,495	14,905	
2015	8,239	1,991	4,023	1,593	15,846	
2016	8,350	1,966	3,932	1,566	15,814	
2017	January	8,397	1,980	3,949	1,572	15,898
	February	8,443	1,992	3,958	1,579	15,972
	March	8,485	1,995	3,985	1,588	16,053
	April	8,519	2,007	3,997	1,595	16,118
	May	8,567	2,020	4,028	1,599	16,214
	June					

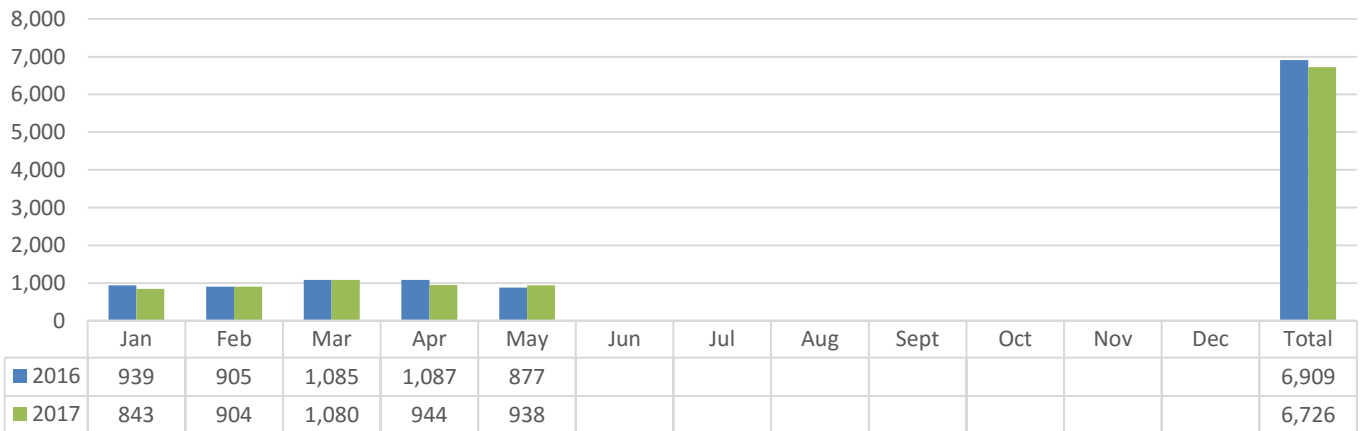


New Registrations

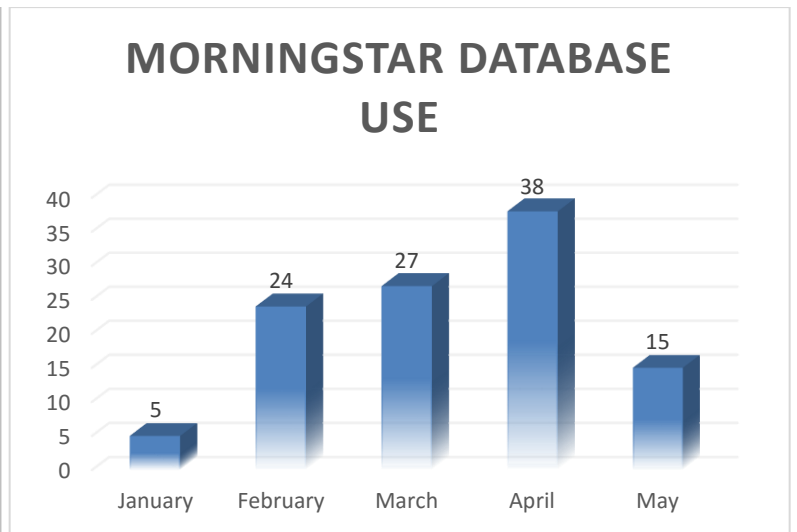
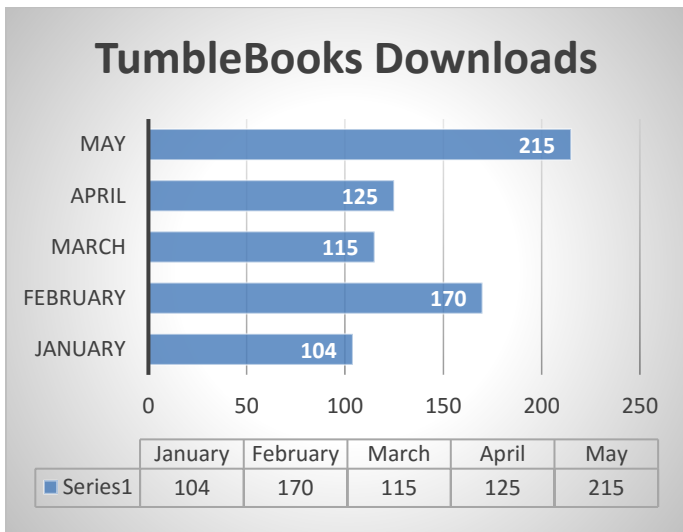
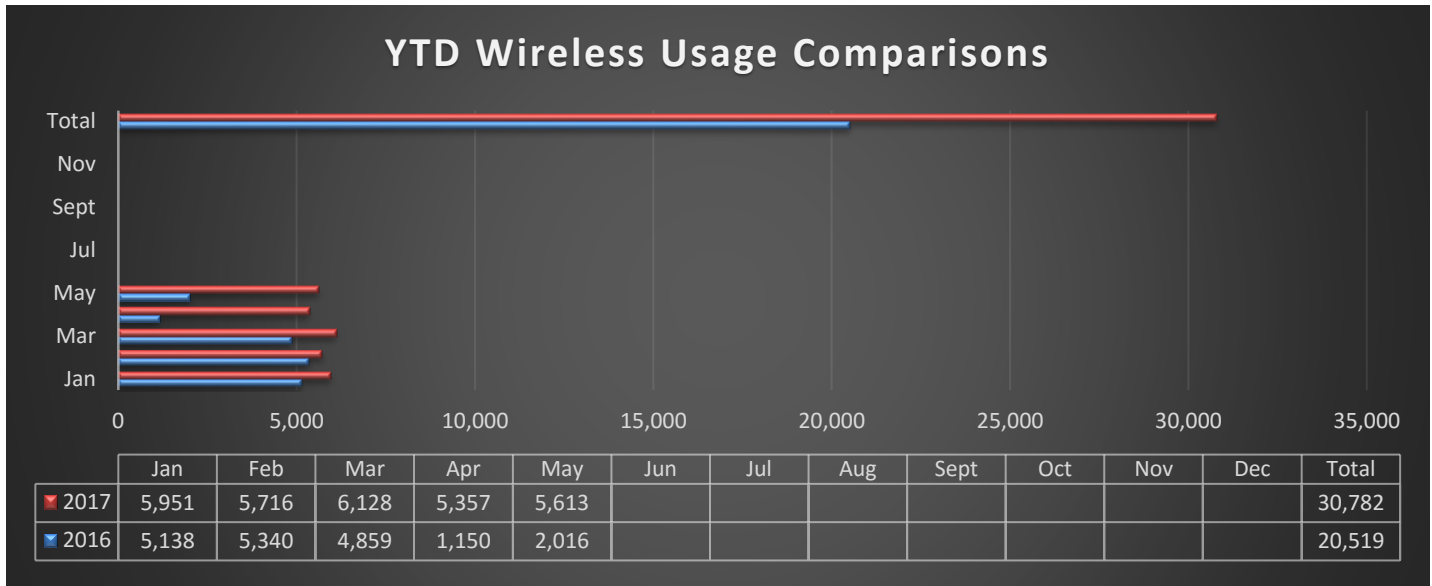


Technology Usage

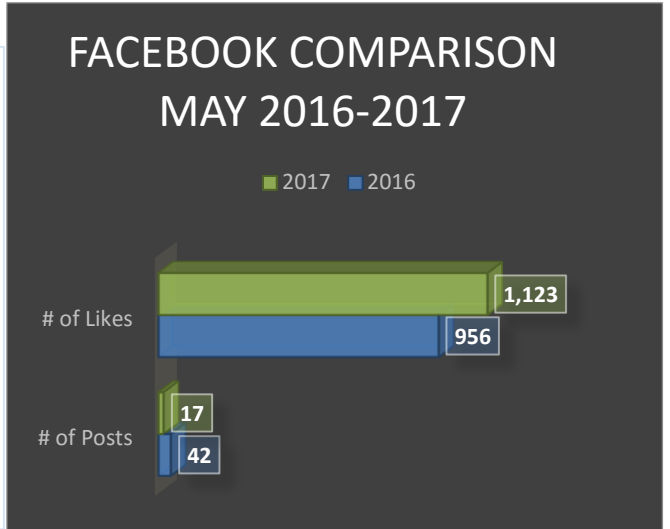
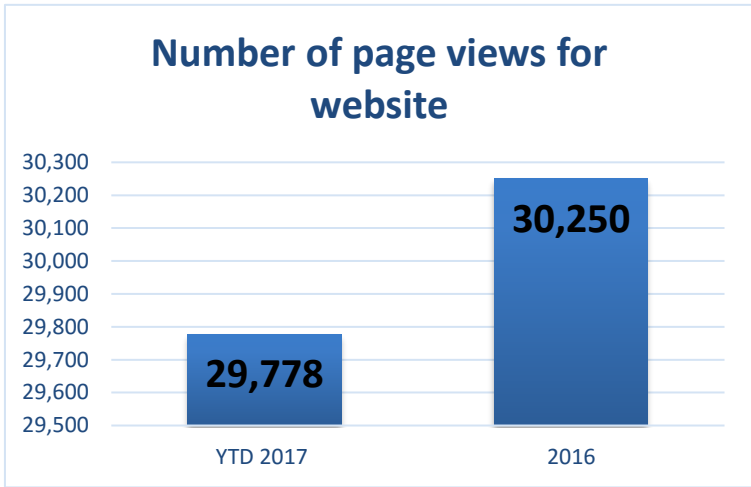
Computer Usage Year-to-Date



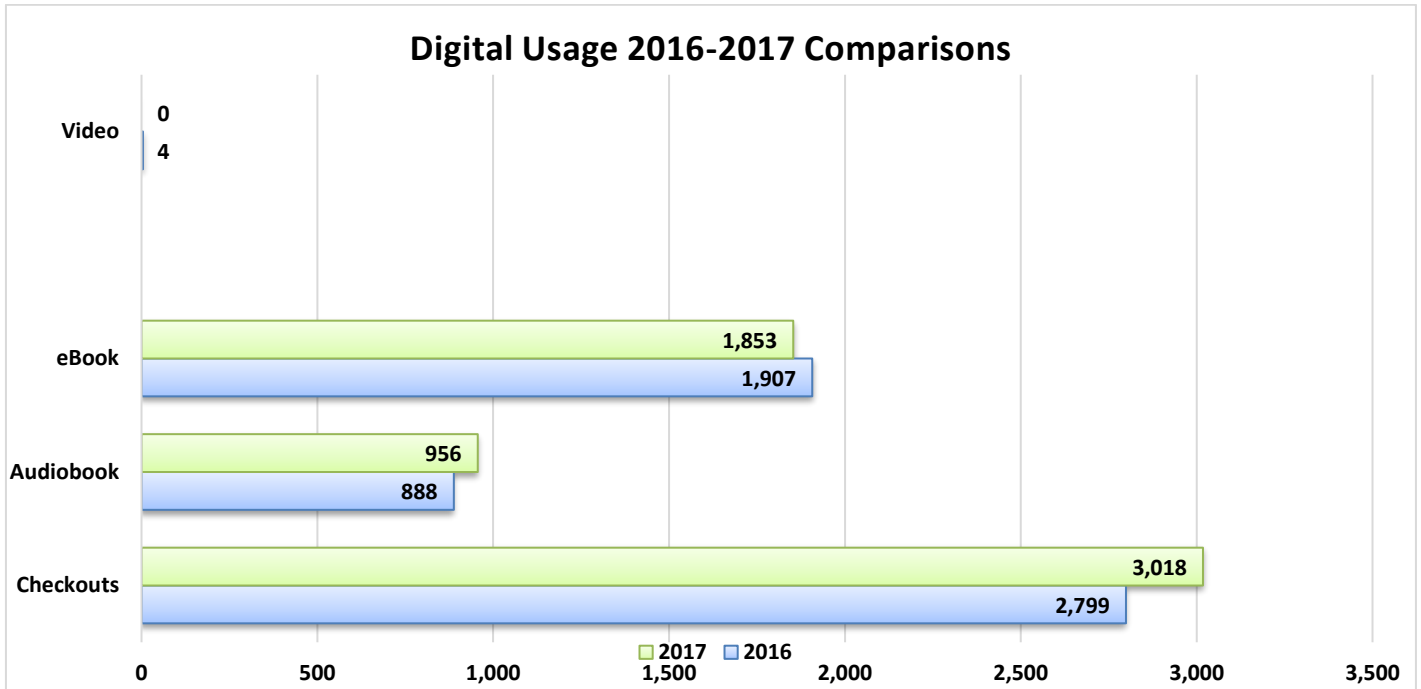
Technology Usage



Website & Facebook Statistics



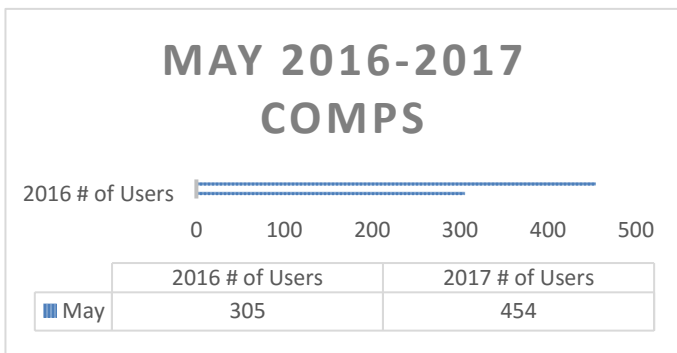
OverDrive Checkouts by Technology & Format



Proctoring Services

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
2016	0	14	12	13	9	8	6	2	6	8			78
2017	0	2	4	4	5								10

Meeting Room Usage



2016 -2017 Meeting Room Comps	2016 # of Users	2017 # of Users
January	210	662
February	556	823
March	243	551
April	283	438
May	305	454
June		
July		
August		
September		
October		
November		
December		
Total Year-to-Date	1597	2928

Programming Statistics

Adult Programming													
Attendance	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
2016	7	379	49	44	176	46	256	205	34	40	67	17	1320
2017	126	153	71	59	43								452
# of programs	15	16	12	12	9								64
Book Clubs	1	2	2	2	2								9

Children's Programming													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
# of Programs	5	31	41	39	32								148
Children Attending													
2016	0	532	591	482	1790	1232	806	696	29	813	607	429	8007
2017	85		633	526	1615								2859
Adults Attending													
2016	0	278	317	232	112	370	372	185	18	381	299	175	2739
2017	39		366	273	118								
Total Attendance													
2016	0	810	908	714	1902	1602	1178	854	47	1194	906	604	10719
2017	124	803	999	799	1733								4458
Passive Programs	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
# of Programs		1		5	5	0							11
# of Participants		9		108	24	0							141

YA Programming Attendance													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
2016	33	122	86	43	43	37	58	51	49	54	62	46	684
2017	14	31	22	31	17								115
#Programs 2017	3	7	7	6	5								28
YA Volunteers & Hours													
2017	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	0
# Vols.	12	10	12	10									44
# of hrs	53	48.25	61	49.5									211.75
YA TAB Meetings & Attendance													
2017	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	0
Meetings	1	1	1	1	1								5
Attendance	10	8	2	9	4								33
YA Book Clubs													
2017					1								1